



MID-TERM REVIEW OF THE NINTH MALAYSIA PLAN, 2006-2010

FEDERAL GOVERNMENT DEVELOPMENT ALLOCATION

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Chart A-1

Federal Government Development Allocation of the Ninth Malaysia Plan by Thrust

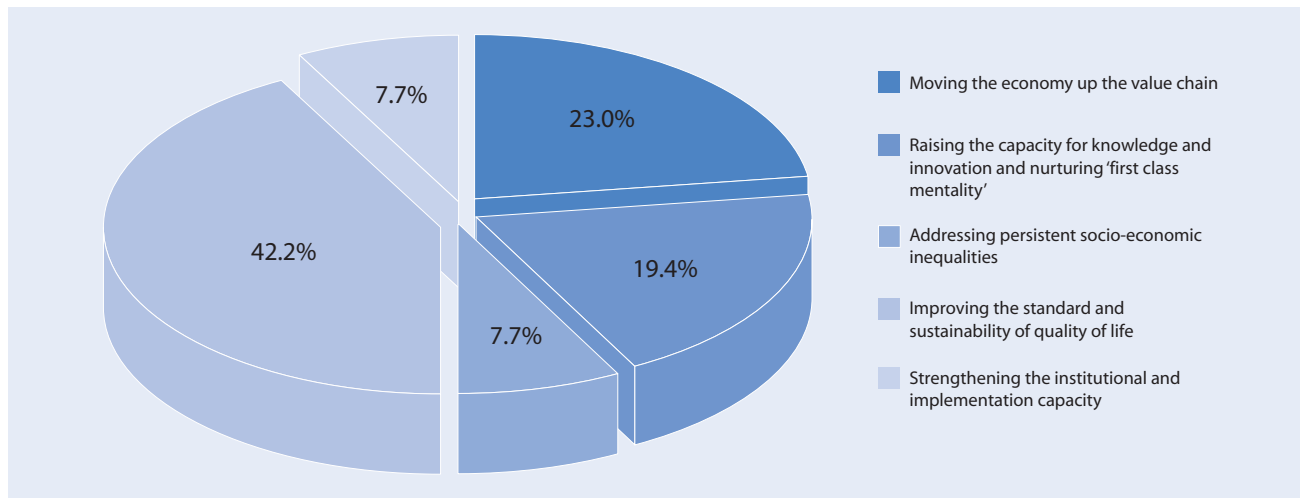


Table A-1

Federal Government Development Allocation of the Ninth Malaysia Plan by Thrust

No.	Thrust	Allocation 2006-2010 (RM million)	% of Total	Expenditure 2006-2007 (RM million)	% of Allocation	Balance 2008-2010 (RM million)	% of Total
1	Moving the Economy Up the Value Chain	52,837	23.0	18,934	35.8	33,903	21.2
2	Raising the Capacity for Knowledge and Innovation and Nurturing 'First Class Mentality'	44,636	19.4	8,842	19.8	35,794	22.4
3	Addressing Persistent Socio-Economic Inequalities	17,607	7.7	3,565	20.2	14,042	8.8
4	Improving the Standard and Sustainability of Quality of Life	97,018	42.2	31,542	32.5	65,476	40.9
5	Strengthening the Institutional and Implementation Capacity	17,902	7.7	7,122	39.8	10,780	6.7
Total		230,000	100.0	70,005	30.4	159,995	100.0

