

# FEDERAL GOVERNMENT DEVELOPMENT ALLOCATION

TABLE A-1  
FEDERAL GOVERNMENT DEVELOPMENT ALLOCATION AND  
EXPENDITURE BY SECTOR, 2001-2010  
(RM million)

Sector	8 MP		9MP				
	Expenditure	%	Development Allocation	%	Private Finance Initiatives	TOTAL	%
<b>Economic</b>	<b>65,446</b>	<b>38.5</b>	<b>89,886</b>	<b>44.9</b>	<b>1,294</b>	<b>91,180</b>	<b>41.4</b>
Agricultural Development	7,749	4.6	11,435	5.7	350	11,785	5.4
Mineral Resource Development	47	0.0	141	0.1	0	141	0.1
Commerce & Industry	10,174	6.0	19,891	9.9	310	20,201	9.2
Transport	31,813	18.7	31,876	15.9	634	32,510	14.8
Communications	560	0.3	533	0.3	0	533	0.2
Energy & Public Utilities	12,722	7.5	21,805	10.9	0	21,805	9.9
Feasibility Study	421	0.2	338	0.2	0	338	0.2
Research & Development	1,960	1.2	3,868	1.9	0	3,868	1.8
<b>Social</b>	<b>69,377</b>	<b>40.8</b>	<b>74,954</b>	<b>37.5</b>	<b>11,915</b>	<b>86,869</b>	<b>39.5</b>
Education & Training	43,729	25.7	41,114	20.6	9,472	50,586	23.0
Health	9,506	5.6	10,710	5.4	878	11,588	5.3
Information & Broadcasting	450	0.3	450	0.2	0	450	0.2
Housing	6,972	4.1	9,947	5.0	1,565	11,512	5.2
Culture, Youth & Sports	1,113	0.7	1,394	0.7	0	1,394	0.6
Local Authorities & Welfare Services	5,942	3.5	9,121	4.6	0	9,121	4.1
Village & Community Development	1,665	1.0	2,218	1.1	0	2,218	1.0
<b>Security</b>	<b>22,042</b>	<b>13.0</b>	<b>21,203</b>	<b>10.6</b>	<b>4,276</b>	<b>25,479</b>	<b>11.6</b>
Defence	17,298	10.2	15,237	7.6	1,582	16,819	7.6
Internal Security	4,744	2.8	5,966	3.0	2,694	8,660	3.9
<b>General Administration</b>	<b>13,135</b>	<b>7.7</b>	<b>13,957</b>	<b>6.9</b>	<b>2,515</b>	<b>16,472</b>	<b>7.5</b>
General Services	12,839	7.6	12,878	6.4	2,515	15,393	7.0
Upgrading & Renovation	296	0.2	1,079	0.5	0	1,079	0.5
<b>Total</b>	<b>170,000</b>	<b>100.0</b>	<b>200,000</b>	<b>100.0</b>	<b>20,000</b>	<b>220,000</b>	<b>100.0</b>