

**Federal
Government
Development
Allocation and
Expenditure,
2016-2017**

Chart F-1

Federal Government Development Allocation by Strategic Thrust, 2016-2017

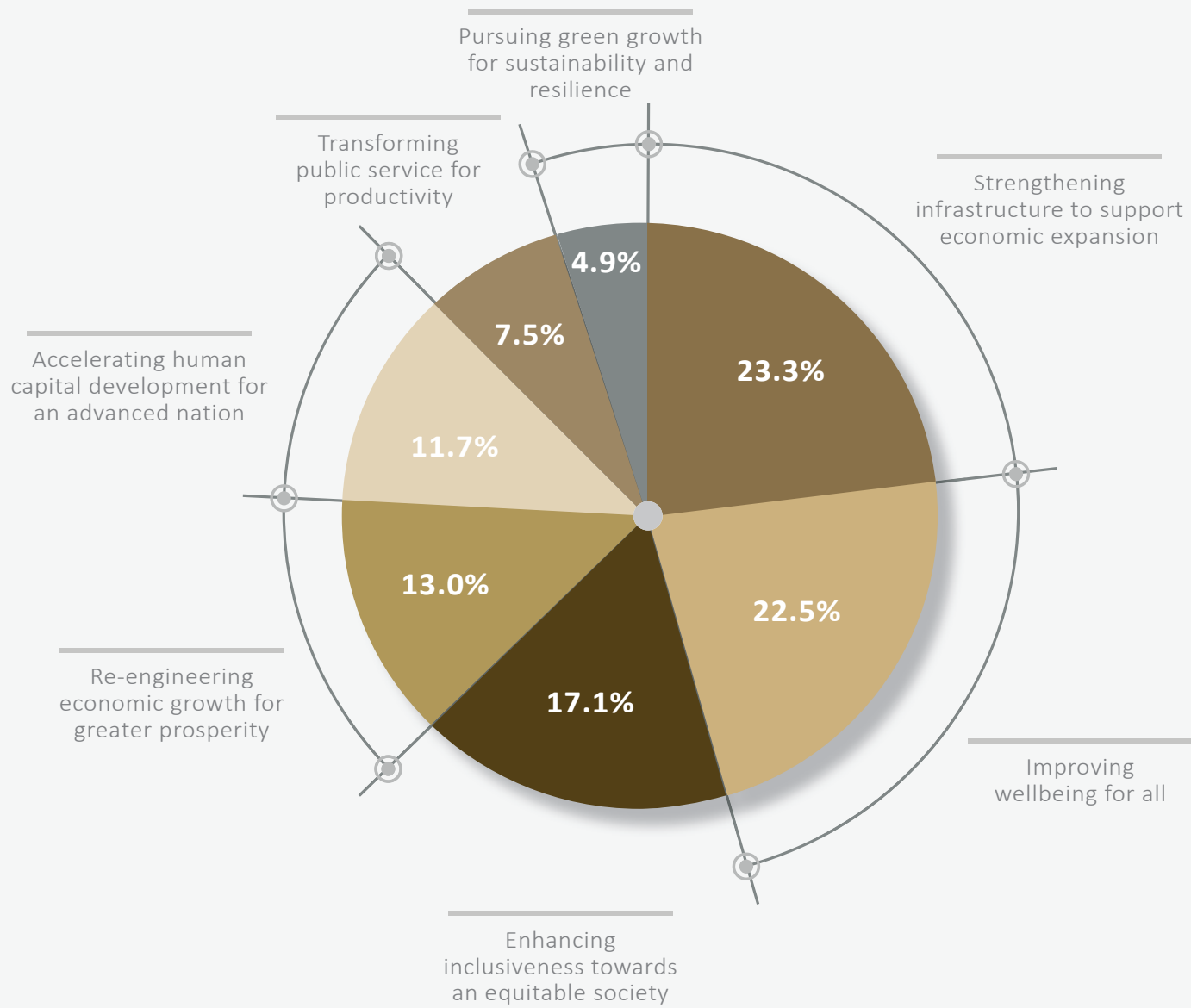


Table F-1

Federal Government Development Allocation and Expenditure by Strategic Thrust, 2016-2017

Strategic Thrust	Allocation ¹		Expenditure	
	RM million	% of Total	RM million	% of Allocation
Enhancing inclusiveness towards an equitable society	15,096	17.1	14,836	98.3
Improving wellbeing for all	19,903	22.5	19,618	98.6
Accelerating human capital development for an advanced nation	10,348	11.7	10,097	97.6
Pursuing green growth for sustainability and resilience	4,342	4.9	4,298	99.0
Strengthening infrastructure to support economic expansion	20,534	23.3	20,185	98.3
Re-engineering economic growth for greater prosperity	11,465	13.0	11,253	98.2
Transforming public service for productivity	6,632	7.5	6,592	99.4
Total	88,320	100.0	86,879	98.4

Notes: ¹Allocation refers to revised allocation.

Source: Economic Planning Unit and Implementation Coordination Unit, Prime Minister's Department

Table F-2

Federal Government Development Allocation and Expenditure by Ministry, 2016-2017

No.	Ministry	Allocation ¹		Expenditure	
		RM million	% of Total	RM million	% of Allocation
1	Prime Minister's Department	22,968	26.0	22,913	99.8
2	Ministry of Rural and Regional Development	10,238	11.6	10,038	98.0
3	Ministry of Works	9,026	10.2	8,870	98.3
4	Ministry of Defence	7,021	7.9	6,926	98.6
5	Ministry of Transport	5,460	6.2	5,343	97.9
6	Ministry of Higher Education	4,246	4.8	4,217	99.3
7	Ministry of Energy, Green Technology and Water	3,490	4.0	3,374	96.7
8	Ministry of Natural Resources and Environment	2,994	3.4	2,967	99.1
9	Ministry of Urban Wellbeing, Housing and Local Government	2,961	3.4	2,938	99.2
10	Ministry of Agriculture and Agro-Based Industry	2,922	3.3	2,753	94.2
11	Ministry of Health	2,713	3.1	2,614	96.4
12	Ministry of Education	2,491	2.8	2,490	99.9
13	Ministry of International Trade and Industry	1,770	2.0	1,744	98.5
14	Ministry of Home Affairs	1,768	2.0	1,730	97.9
15	Ministry of Federal Territories	1,884	2.1	1,884	100.0
16	Ministry of Finance	1,058	1.2	1,056	99.8
17	Ministry of Science, Technology and Innovation	1,047	1.2	1,009	96.3
18	Ministry of Human Resources	976	1.1	966	99.0
19	Ministry of Communications and Multimedia	821	0.9	746	90.9
20	Ministry of Plantation Industries and Commodities	791	0.9	693	87.7
21	Ministry of Youth and Sports	770	0.9	746	96.9
22	Ministry of Tourism and Culture	349	0.4	340	97.6
23	Ministry of Women, Family and Community Development	252	0.3	227	90.1
24	Ministry of Foreign Affairs	183	0.2	176	96.4
25	Ministry of Domestic Trade, Co-Operatives and Consumerism	121	0.1	119	98.1
Total		88,320	100.0	86,879	98.4

Notes: ¹ Allocation refers to revised allocation.

Source: Economic Planning Unit and Implementation Coordination Unit, Prime Minister's Department

Table F-3

Federal Government Development Allocation and Expenditure by State, 2016-2017

No.	State	Allocation ¹		Expenditure	
		RM million	% of Total	RM million	% of Allocation
1	Sarawak	8,427	9.5	8,318	98.7
2	Sabah	7,704	8.7	7,596	98.6
3	Federal Territories	7,141	8.1	7,033	98.5
4	Selangor	5,200	5.9	5,135	98.8
5	Pahang	4,432	5.0	4,323	97.5
6	Johor	4,136	4.7	4,026	97.3
7	Perak	2,683	3.0	2,641	98.4
8	Kelantan	2,250	2.6	2,177	96.8
9	Kedah	2,040	2.3	1,992	97.6
10	Terengganu	1,822	2.1	1,779	97.6
11	Pulau Pinang	1,268	1.4	1,222	96.4
12	Negeri Sembilan	1,185	1.3	1,143	96.5
13	Melaka	939	1.1	892	95.0
14	Perlis	401	0.5	358	89.3
15	Multistate ²	38,692	43.8	38,244	98.8
Total		88,320	100.0	86,879	98.4

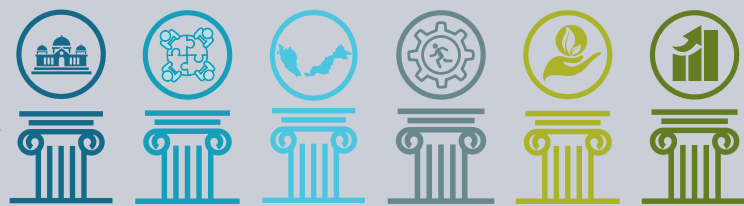
Notes: ¹ Allocation refers to revised allocation.

² Multistate refers to physical and non-physical projects and programmes that are implemented across states.

Source: Economic Planning Unit and Implementation Coordination Unit, Prime Minister's Department

part II

**MOVING
FORWARD
2018-2020**



Part II outlines the revised socioeconomic targets for 2018-2020 as well as the new priorities and emphases of the Eleventh Plan, aligned with the imperatives of the new Government which was voted into power in May 2018